

# **Hamblen County/Morristown Solid Waste Agenda**

**May 15, 2026**

**Hamblen County Health Department Conference Room**

**Meeting Called To Order-Tom Rush**

**Public Comment/General Public Forum:**

**Approval of Board Minutes:**

**Financial Report-Amy Hemminger**

1. Review financials

**Manager's Report-Dennis Barnes**

1. TDEC Inspection

**Engineer's Report-Steve Bostic**

1. Landfill Project's Progress

**Unfinished Business-Tom Rush**

1. Class III Income Loss

**New Business-Tom Rush**

1. TCRS Employer Contribution Rate

**Adjournment-Tom Rush**

# Hamblen County/Morristown Solid Waste Board of Directors Meeting

Minutes: April 17, 2026

## Hamblen County Health Department Conference Room

**Board Members Present:** Tom Rush-Chairman, Patrick McGuffin-Vice Chairman, Chris Cutshaw-(Ex-Officio/County Mayor), Dennis Barnes-(Ex-Officio/Director), Mike Bell, Bob Garrett, Tim Horner, Matt Lacy, and Ventrus Norfolk.

**Absent:** Will Sliger

**Others Present:** Amy Hemminger, Matt Davis, Ron White, Mike Richardson, Jeff Wisecarver, Paul Brown, Stephanie Clonce and Public.

### **Meeting Called To Order: Tom Rush**

Mr. Rush called the meeting to order at 9:00 a.m.

### **Public Comment/General Public Forum: Linda Noe**

Ms. Noe commented on the proposed SEI landfill to be considered by the board. Ms. Noe suggested that the board make the community aware of this and what it could do to the existing landfill operated by the city and county. Ms. Noe said "Go to the county commission meetings and the city council meetings and speak to be heard on this subject. You really need to get the community involved and get this voted down because we do not need another Class III landfill, not to mention what it will do to your business."

### **Approval of Minutes: Tom Rush**

Mr. McGuffin made the motion to approve the March 20, 2026 minutes, and Mr. Lacy seconded the motion with all board members present in favor.

Mr. Horner made a motion to approve the April 10, 2026 Executive and Special Called meeting minutes, and Mr. Lacy seconded the motion with all board members present in favor.

### **Financial Report: Amy Hemminger and Tom Rush**

1. Review of March 2026 Financials- Ms. Hemminger stated that on the statement of net position, transfers have been made to LGIP for the 4<sup>th</sup> quarter 2025 capital, debt-service and shredder tipping fees. On the income statement, repairs for just under \$35,000 for a new motor on the Cat 320 are included in equipment repairs and maintenance.

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2. Mr. Rush stated that the interest rates at First Horizon and LGIP are 2.15% and 3.64%, respectively.

### Manager's Report: Dennis Barnes

1. According to TDEC we still do not have enough equipment on the working face. We have four pieces of equipment down right now. This has been mentioned in the TDEC inspection report three times and if it continues, there is a possibility this will be considered a violation by TDEC. The inspector from TDEC told Mr. Barnes that the compactor at Class III needs to be taken to Class I for more compaction to save space, and Mr. Barnes agreed to move it. Mr. Barnes stated that we are still having litter issues and being written up for it.

### Engineer's Report: Matt Davis

Mr. Davis updated the board on the engineering projects going on at the Landfill (see attachment).

Mr. Davis stated that LDA is still working on all the questions from TDEC. Mr. Davis commented "We are going to see if we can get a meeting to go over all the questions before submitting them again for approval. We are trying to get a meeting on April 27, 2026 with Rob Burnette in Chattanooga, but he will not return our calls". Mr. Rush asked Mr. Barnes if he could contact Paula Plont in the TDEC, Knoxville office and see if she can help Mr. Davis with LDA contact Rob Burnette with TDEC in Chattanooga. Mr. Barnes said that he would contact her.

### Unfinished Business: Tom Rush

Mr. Rush asked Ms. Hemminger, Mr. Bostic, Mr. Barnes and Ms. Clonce if we could change our May 13, 2026 draft budget workshop to May 6, 2026 at 9:15 a.m. instead due to a schedule conflict. Mr. Bostic stated that he could attend but would have to leave around 11:00 a.m., and all agreed to reschedule the workshop accordingly.

### New Business: Tom Rush

Mr. Rush stated that we would be having a Public Hearing on April 24, 2026 regarding the request from SEI for a new Class III landfill.

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**Adjournment: Tom Rush**

Mr. Bell made a motion to adjourn the meeting, and Mr. McGuffin seconded the motion with all board members present in favor.

Mr. Rush adjourned the meeting at 9:18 a.m.

**Tom Rush-Chairman**

**Chris Cutshaw-Mayor**

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HAMBLLEN COUNTY/MORRISTOWN REGION SOLID WASTE

AUTHORITY AGENDA

PUBLIC HEARING

April 24, 2026

Hamblen County Health Department Conference Room

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1 MEETING CALLED TO ORDER  
2 MR. RUSH: To begin with, I'll ask Amy to call the roll.  
3 MS. HEMMINGER: Dennis Barnes.  
4 MR. BARNES: Here.  
5 MS. HEMMINGER: Mike Bell.  
6 MR. BELL: Her.  
7 MS. HEMMINGER: Chris Cutshaw.  
8 ( NO RESPONSE )  
9 MS. HEMMINGER: Bob Garrett.  
10 MR. GARRETT: Here.  
11 MS. HEMMINGER: Tim Horner.  
12 MR. HORNER: Here.  
13 MS. HEMMINGER: Matt Lacy.  
14 MR. LACY: Present.  
15 MS. HEMMINGER: Pat McGuffin.  
16 MR. MCGUFFIN: Here.  
17 MS. HEMMINGER: Ventrus Norfolk.  
18 MR. NORFOLK: Here.  
19 MS. HEMMINGER: Tom Rush.  
20 MR. RUSH: Here.  
21 MS. HEMMINGER: Will Sliger.  
22 MR. SLIGER: Here.  
23 MR. RUSH: Before we get started, I think I'm going to let Chris  
24 Capps kind of make some comments just to get us started, so, Chris, I'll  
25 turn it over to you.

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1 MR. CAPPS: Thank you, Tom. Folks, this is a hearing pursuant  
2 to Tennessee Code Annotated 69-211-814. It's akin to an  
3 administrative hearing, and we're required to have a court reporter  
4 report and transcribe this hearing. Ginger Tyler is our court reporter  
5 here today. To help her get this done correctly, if you're going to be a  
6 speaker, if you would identify yourself, and it would help her also for  
7 there to be no talking over one another. I don't anticipate that being a  
8 problem. The way this will progress, I'm suspecting that Mr. Jernigan  
9 will present for SEI, or someone on SEI's behalf, for about fifteen  
10 minutes, and then I believe Mr. Barnes will have the floor thereafter.  
11 We will not vote today. This is for consideration, the statute says, and  
12 we have a period of time before we can vote. If we're prepared to  
13 move on, SEI representative, we're ready to hear from them.

14 MR. JERNIGAN: Okay. Do you have a copy of my  
15 presentation, or do you just want me to do this --- I've given you...

16 MR. RUSH: The one that I have is the one that you gave us  
17 when you came to the first meeting.

18 MR. JERNIGAN: Well, I can do this off my notes, if that's okay.

19 MR. RUSH: Sure.

20 MR. CAPPS: And I forgot to mention one thing. There is  
21 allowed a time for public comment after our primary participants speak,  
22 but I don't see anyone here typically from the public, other than,  
23 obviously, we have SEI representatives, and Mr. Noah. I don't see  
24 any other persons here, so unless they arrive, I don't guess we'll have  
25 any public comments.

1 MR. JERNIGAN: Well, we appreciate the opportunity to speak to  
2 this body today. Before your February 20 meeting, we had submitted  
3 an application, Part 1 application, for a Class III landfill in the Lowland  
4 area of Hamblen County, right off of State Route 160. The project  
5 applicant is SEI waste, owned by Mr. Kenny Noah. The current  
6 property owner is Flat Creek Properties, which is a subsidiary of a  
7 company that I've done work for, for 20 years, R & S Logistics.  
8 They're based in Knoxville. It's a large logistics company. We just  
9 appreciate the opportunity to present to you guys today, you folks  
10 today. Let me talk for a minute about the historical adjoining parcel  
11 land use. The parcels in question are basically land parcels 5900900  
12 and 5900905. They are owned by Flat Creek Properties. There's a  
13 total of about 66 acres that make up these two land parcels. Our  
14 engineers are telling us there's about 40 acres of usable space on  
15 those two land tracts, based on setbacks and things like that. The  
16 property is zoned, currently, industrial, which does allow a landfill to be  
17 operated there. The property lies within the city of Morristown  
18 corporate limits. Both of these properties were actually acquired in  
19 the mid 1940's, and were taken into the overall 600-plus acres,  
20 Americal Enka/BASF, a synthetic fiber manufacturing facility, that  
21 started in 1947. Then, by the early 2000's, the companies that  
22 operated there had moved out, properties were broken up into  
23 numerous parcels, and my client, Flat Creek Properties acquired this  
24 property, I think, in 2024. The situation at the property adjoining the  
25 properties historical land use, just so that you all are aware, to the north

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1 is the large BASF north landfill. It's a closed parcel that's actually  
2 being regulated by the Department of --- the Division of Remediation  
3 under TDEC. It's the oldest landfill that was developed on the  
4 property, but it adjoins to the north. To the south is an active  
5 Lakeway Recycling Sanitation Class I landfill. It's actually --- the  
6 management of that is overseen by TDEC, Division of Solid Waste  
7 Management. Also, to the south adjoining is a landfill that's owned  
8 now by the State of Tennessee, it's called Lenzing Fibers Solid Waste  
9 Landfill. It's closed. The company was, obviously, Lenzing Fibers,  
10 they're bankrupt, and the State of Tennessee took ownership of that  
11 property, and it's actually being managed by the Division of Radiation  
12 with TDEC. Then, a little further to the south is the BASF south  
13 landfill, also being --- the closure of which is being managed by the  
14 Division of Solid Waste Management. And then to the west is the  
15 main complex of the BASF synthetic fiber manufacturing. There was  
16 several million square feet of building there, a lot of which has been  
17 torn down. R & S Logistics has actually acquired two of the larger  
18 buildings there, and they've basically taken something that was out of  
19 service for a very long time and put it back into great commercial uses  
20 as logistic space, warehouse space. Prior to them purchasing the  
21 property in 2024, we did an environmental assessment of the property,  
22 and just so you understand the site geology and the hydrogeology of  
23 the area, the entire area is underlain by Sevier Shale. Sevier Shale at  
24 East Tennessee is about a 3,000 foot-thick shale unit that weathers to  
25 form a very stiff clay residuum at the ground surface. We actually

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1 drilled that site and found that in places, the soil thickness there is over  
2 50 feet. We did not encounter any groundwater in the upper 50 feet of  
3 soil. We tested the soil, and there were no contaminants that we  
4 found there. So, we believe this project is worthy because it ---  
5 basically, the property is engulfed by existing landfills that were started  
6 back in the 1950's. It's compatible with the existing surrounding land  
7 use. The facility designed construction and operation is going to be in  
8 full compliance with TDEC regulations that govern Class III landfills.  
9 This facility will accept Class III waste only, no household waste, waste  
10 placement, and it will be compacted, will be covered every day,  
11 according to TDEC requirements. This will be a continually manned  
12 facility. There won't be nuisance dumping there. There's no one  
13 going to be able to access this facility without it being manned by the  
14 company. It's going to be operated in normal daytime hours. Just to  
15 be aware, there is an adjoining active Class I landfill to the south. So,  
16 the project benefits that we see, the site is stable, the site is  
17 geologically sound. I used to be a scientist at Oak Ridge National  
18 Lab, and all of our landfills that we built after the early 1940's were built  
19 in Melton Valley, which is the valley that the Oak Ridge Reservation is  
20 on that is underlain by a shale unit. The geologists back in the day  
21 made that decision that that's the best place to put waste facilities,  
22 underlain by shale, and that's what this facility has. You know, from  
23 SEI's proposal, it's going to basically return underused land to  
24 productive commercial use. It's going to support the tax base, rather  
25 than leaving the land idle. It supports redevelopment in an existing

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1 industrial corridor that's been sitting vacant for a very long time until  
2 R & S Logistics got involved, basically putting those dilapidated  
3 buildings back into service. It's going to create economic activity  
4 without requiring any public capital investment, and it helps to protect,  
5 we think, the public's Class I landfill asset. The other thing I would  
6 mention, and we've communicated this via email, but this project was  
7 brought to this board in 2018 and was approved, and it's essentially the  
8 same proposal, it's the exact same properties, and we've looked at your  
9 1994 Regional Solid Waste Management Plan, and we don't see that  
10 there are any changes in that. The previous proposal was approved  
11 in 2018, using that 1994 plan, so we think that this project should be  
12 supported by the regional board.

13 MR. CAPPS: Any questions for Mr. Jernigan? Identify yourself  
14 before you ask a question, please.

15 MR. BARNES: You said last night and today...

16 MR. CAPPS: Dennis, identify yourself.

17 MR. BARNES: Oh, Dennis Barnes. Sorry. Are you concerned  
18 that we're putting Class III waste in with our Class I now?

19 MR. JERNIGAN: I don't know that you're doing it now because I  
20 know you...

21 MR. BARNES: No, we've not done that in two and a half years.

22 MR. JERNIGAN: But, historically, it's been an issue here in  
23 Hamblen County. If you go back and look at the...

24 MR. BARNES: Sure it has.

25 MR. JERNIGAN: Okay. But if you go back and look at the

1 needs assessment that was done for this county in 2024 by an East  
2 Tennessee development district, there's language in that document that  
3 basically talks about --- if you compare what it estimates in Class III  
4 waste being generated here, the numbers are so off, they're tiny,  
5 compared to every adjoining county. So, the way we looked at that  
6 data was, it's not real. Whatever was reported to the East Tennessee  
7 Development District, we don't think that there's a good handle on the  
8 number of how much Class III waste is actually being generated here.  
9 It basically says something like, and I don't remember it all totally  
10 correctly, but something like six million tons of waste in two consecutive  
11 years. We think that's impossible. You do more than that in a day,  
12 or potentially in a month. Anyway, my point to that is that I know  
13 historically Class III material made its way into Class I space. Class I  
14 space now costs somewhere between --- it's a mid six figure number.  
15 Six hundred thousand to nine hundred thousand an acre is probably  
16 being conservative. We think generating Class III waste, it ought to  
17 go into Class III space, and we think this project will help preserve  
18 Class I space here.

19 MR. MCGUFFIN: I'm Patrick McGuffin. Is this going to be open  
20 to the public, or is it just going to be closed to you all, or...

21 MR. NOAH: No public.

22 MR. MCGUFFIN: No public. Do you know how many tons you  
23 expect to...

24 MR. NOAH: Depends on how much more business I grow.

25 MR. MCGUFFIN: Well, that's true.

1 MR. NOAH: Growing every day.

2 MR. MCGUFFIN: I'm the one that got the landfill approved the  
3 first time, so the only difference is, is Hamblen County did not have a  
4 Class III landfill when we got ours, but since then we've acquired one,  
5 GFL. The only thing I see a problem is, if it pulls a lot of revenue away  
6 from our Class III landfill, the City and the County's Class III, and at the  
7 end of the year, if it's a loser, if we lose money, then the City and the  
8 County have to pick up the difference. You know what I'm saying? I  
9 guess, isn't that how it works? That's the only thing I see. You meet  
10 all of the requirements.

11 MR. JERNIGAN: So, this is a legal question. I'm a geologist,  
12 I'm not a lawyer, but the way I read the statute, what this body is  
13 supposed to be considering today is, is the proposal consistent with  
14 your 1994 plan. The finances of this, the politics of this, all that, is not  
15 really supposed to be part of this point of view. What we're asking you  
16 guys to do is to follow the rule and to say whether or not it's consistent.  
17 My read as a geologist and a person that's been involved in regulations  
18 for 40 years is that there's nothing in your plan that makes us  
19 inconsistent with what you all are doing regionally. And, further,  
20 there's stuff in there that I think, makes it consistent. There's  
21 information in there about classified waste, separating waste, making  
22 sure that you're recycling as much as possible, keeping Class III waste  
23 out of Class I space. We just think we're consistent, and that's what  
24 we hope that has been communicated to you by us via email and  
25 various memos, but that's what we themed that this body is supposed

1 to be judging today, voting on.

2 MR. LACY: Matt Lacy. Ron, how much Class III do you all take  
3 in a day, roughly?

4 MR. WHITE: A hundred and fifty, two hundred tons. We  
5 average around a thousand tons a day.

6 MR. BARNES: No. Well, we take...

7 MR. LACY: So, three hundred tons a day, roughly? You said a  
8 hundred and fifty tons a day, so it's about the same on both ends. I'm  
9 just trying to get a total.

10 MR. CAPPS: Any further questions?

11 MR. LILLY: I'm Bryant Lilly. Isn't --- the county's landfill, isn't it  
12 the largest -- and the county?

13 MR. BARNES: Yes.

14 MR. LILLY: So, that would never affect another landfill, that's  
15 always going to go to that landfill, correct?

16 MR. BARNES: That's what?

17 MR. LILLY: That trash is always going to --- the debris is always  
18 going to go to the county landfill?

19 MR. BARNES: Yeah.

20 MR. LILLY: So, your numbers are always going to be maintained  
21 and not skewed by your own trash?

22 MR. BARNES: No.

23 MR. LACY: That's not Class III.

24 MR. BARNES: No, because there's so much other coming in  
25 there...

1 MR. LILLY: Yeah, but what percentage is us?

2 MR. BARNES: What percentage is you right now?

3 MR. LILLY: Uh-huh.

4 MR. MCGUFFIN: It's not city and county.

5 MR. LILLY: It's not city and county that's Class III. What  
6 percentage goes in the landfill now?

7 MR. BARNES: From you all, or...

8 MR. MCGUFFIN: Probably 70 percent.

9 MR. BARNES: It's 60 percent that we're diverting to Class III.

10 MR. LILLY: No, that's not what I...

11 MR. MCGUFFIN: No. Of all the trash that's brought in, total,  
12 what percentage of that, City and County, 70 percent, or 80?

13 MR. BARNES: Not right now. I'm going to say 65, 70.

14 MR. LILLY: So, if you back our waste out of it, how much is it?  
15 What percentage..,

16 MR. BARNES: What do you all bring, five or six hauls a day? I  
17 mean, that's...

18 MR. NOAH: Probably more than that.

19 MR. LILLY: More than that.

20 MR. MCGUFFIN: But you're still going to take your Class I there.

21 MR. NOAH: We're bringing 583 tons a month.

22 MR. RUSH: How much does that --- I'm Tom Rush. How does  
23 that break down between Class III and Class I, do we know roughly?

24 MR. NOAH: That right there is our Class III.

25 MR. RUSH: That's all Class III.

1 MR. LACY: Matt Lacy, again. Our problem with that would be  
2 making our bond --- and I know that's not why we're here. I know  
3 that's --- but this is up for discussion, and that's why I brought it up.  
4 As a body, I'm looking out for solid waste in general.

5 MR. RUSH: I'm Tom Rush. So, this is a public hearing, and I  
6 just want to share my thoughts. So, the plan that you've looked at did  
7 not include the Class III that you purchased since then, and so.... you  
8 purchased about 87 acres from GFL. Did a couple of things for us,  
9 that led us --- at that point, we estimated about 40 percent of our waste  
10 from Class I to Class III, which has helped lengthen the life of Class I,  
11 especially during our expansion, and the property also connected us,  
12 and correct me if I'm wrong, Dennis, to the 50 acre tract that we got that  
13 we didn't have good access to for additional future expansion if we  
14 need that down the road. I guess my primary concern with all of this,  
15 and I know financial is not an issue to you, but it is to us because we  
16 have about fifteen million dollars in bonds issued for the expansion  
17 that's currently underway. About four and a half of that was issued by  
18 the City. As a board, we don't have the authority to issue debt, so the  
19 debt is going to be issued by the City or the County. The City issued  
20 about four and a half million for an expansion initially, and the County  
21 did roughly the same amount, and then we come along and discovered  
22 that it was going to cost more than that, so the County has also issued  
23 an additional --- roughly a six million dollar bond issue, so we've got  
24 fifteen million dollars in bond issues that we are obligated to the City  
25 and the County to repay for the expansion. The projections that we

1 made to cover that debt covers the current stream of waste that flows  
2 into that landfill. Our concern is to bury that waste somewhere else,  
3 and revenue not be enough to carry those bond issues, and that  
4 ultimately would fall back on the taxpayers of the City and the County.  
5 I just brought that on the floor because the expansion that we're looking  
6 at currently on the Class I is roughly a twenty-four year life --- or what it  
7 started out with, is that not correct?

8 MR. BARNES: I'm sorry?

9 MR. RUSH: The Class I expansion is estimated to have about a  
10 twenty-four year life?

11 MR. BARNES: I think the last --- was twenty-seven, if I'm not  
12 mistaken. I could be.

13 MR. RUSH: Twenty-seven. So, you know, we've stepped out  
14 on these expansions to grow that landfill to serve the needs of the  
15 County since that plan was updated, I guess, in '94, so the actions  
16 we've taken, I guess, in (unintelligible) but those are my concerns. We  
17 just want to be able to pay the debt back and be a good citizen for what---  
18 we're responsible for, so... that's...

19 MR. CAPP: Any further questions for Mr. Jernigan or SEI? If  
20 not, Mr. Barnes, do you want to have the floor?

21 MR. BARNES: Dennis Barnes. Again, I agree with what you  
22 said. The comment that you made last night that you're just trying to  
23 grow your business, and in this business, you're going to grow, and  
24 grow it fast. It's going to happen. That is my --- that is my fear. It  
25 is --- ain't nothing you all --- everything is right. I mean --- but the

1 financial hit will ultimately go back to the taxpayers, and it will affect  
2 us. I mean, you all pretty much covered everything I was going to say  
3 anyway.

4 MR. CAPPs: Any questions for Mr. Barnes?

5 MR. NOAH: I'm Kenny Noah. My biggest question to  
6 everybody in here, when I go to another county that adjoins Hamblen  
7 County and I open up a landfill, what's it going to cost you? I have two  
8 offers on the table, but I'm not buying property when I --- so, we're  
9 growing every day, that's a fact, by leaps and bounds. My competitor  
10 is my best salesman. I just want you to think about that. My heart's  
11 in Hamblen County, but it doesn't mean I have to stay in Hamblen  
12 County, so you might want to consider that.

13 MR. LILLY: My name is Bryant Lilly. Is the County landfill  
14 operated as a cost center or a profit center?

15 MR. BARNES: I'm sorry?

16 MR. LILLY: Is a landfill operated as a cost center or a profit  
17 center on a financial statement?

18 MR. BARNES: I don't understand.

19 MR. MCGUFFIN: Profit.

20 MR. LILLY: It's a profit center. Okay.

21 MR. CAPPs: Any further questions? Anyone here from the  
22 public to --- for public comment?

23 MR. RUSH: I think Ron wants...

24 MR. CAPPs: Ron, you're public, too, I guess.

25 MR. WHITE: Dang. My name is Ron White, I'm the general

1 manager for GFL in the state of Tennessee for our landfill operations.  
2 This, obviously, is not the format for negative cost conversation, but  
3 that's really all I have to add. He just countered what I'm about to  
4 say with the ultimatum of going to another county. That's a very real  
5 situation. I misspoke. Last year, we did fifty-four thousand tons,  
6 about 2.3 million dollars. We're going to lose that on day one. If he  
7 opens that landfill, it'll be very successful. Him and his staff are going  
8 to work hard to get out there and get business within a thirty mile  
9 radius, easy, and they're going to be excited to go because the price  
10 will be great, and they can't wait to go. When that happens -- here's  
11 what I see happening. I'm going to lose volume, and it's going to hurt.  
12 You all are going to lose volume, and it's going to hurt. But unlike the  
13 last three times, we've raised our price incredibly in a very short amount  
14 of time, very aggressively. We stayed a little bit cheaper than you all  
15 the first two, and matched you on the third. When this forces you all  
16 to do another price increase, I'm not going to go with you this time  
17 because I'm going to let you all drive that --- to me to counter what he  
18 takes from us. This isn't rocket science. But there again, if he  
19 doesn't do it here, he's going to do it somewhere else, so that's just the  
20 reality of it. There's no --- everything about that property makes sense  
21 for a landfill. It's perfect for that. But in my opinion, the solid waste  
22 board members, you're making that decision for that landfill, or an  
23 elementary school right now. There is decades of air space between  
24 the two of us -- your expansion and ours -- this just doesn't make sense  
25 to do right now. That's it. That's all I got. This will be a big self-

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1 inflicted injury. You all have worked hard on investing and buying our  
2 Class III, the expansion, and you all know what your numbers are.  
3 And if the commissioners are already in the position of voting for this,  
4 they asked you for financial information, how could you not do the due  
5 diligence with the information already available, if they ask you for it.  
6 Just start the conversation with a million dollars off the table, and what  
7 does that P & L look like. I can't imagine good. And that's all, you  
8 guys.

9 MR. BARNES: Dennis Barnes.- You took it a step further. I  
10 didn't even think about going down that road, but --- which will take  
11 more away.

12 MR. CAPPS: Any further questions or comments? If not, we'll  
13 close this hearing. Anything further? If not, we will close this hearing,  
14 and we will adjourn, and this body will take a vote at a later date, to be  
15 determinative at this point.

16 MR. RUSH: We're adjourned. Thank you.

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18 MEETING ADJOURNED  
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**TYLER REPORTING SERVICE**  
407 McCrary Drive  
MORRISTOWN, TN 37814  
423-586-3713

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C E R T I F I C A T E

I, Ginger Tyler, Notary Public at Large, hereby certify that the foregoing is a true and accurate transcription of the Hamblen County/Morristown Region Solid Waste Public Hearing on the 24<sup>th</sup> day of April, 2026.



Court Reporter

**TYLER REPORTING SERVICE**  
407 McCrary Drive  
MORRISTOWN, TN 37814  
423-586-3713

Morristown-Hamblen County Solid Waste Board

04/15/2026 7:51 AM

Register: 11130 · Operating Account

From 04/15/2026 through 04/15/2026

Sorted by: Date, Type, Number/Ref

<b>Date</b>	<b>Number</b>	<b>Payee</b>	<b>Account</b>	<b>Memo</b>	<b>Payment</b>	<b>C</b>	<b>Deposit</b>	<b>Balance</b>
04/15/2026	ACH500...	VERIZON WIRELE...	21100 · Accounts Paya...		197.89			425,866.11

Morristown-Hamblen County Solid Waste Board

04/17/2026 7:44 AM

Register: 11130 Operating Account

From 04/17/2026 through 04/17/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
04/17/2026	10376	CANON SOLUTIO...	21100	Accounts Paya...	73.20		425,792.91
04/17/2026	10377	CITY OF MORRIST...	21100	Accounts Paya...	1,043.95		424,748.96
04/17/2026	10378	DAVID BERRY TR...	21100	Accounts Paya...	1,980.00		422,768.96
04/17/2026	10379	HAMBLEN COUNT...	21100	Accounts Paya...	14,556.74		408,212.22
04/17/2026	10380	LANE SALES, LLC-V	21100	Accounts Paya...	550.00		407,662.22
04/17/2026	10381	LIBERTY TIRE RE...	21100	Accounts Paya...	543.20		407,119.02
04/17/2026	10382	NAPA AUTO PARTS	21100	Accounts Paya...	1,299.87		405,819.15
04/17/2026	10383	PITNEY BOWES B...	21100	Accounts Paya...	44.61		405,774.54
04/17/2026	10384	PURKEY,CARTER,...	21100	Accounts Paya...	2,308.00		403,466.54
04/17/2026	10385	ROGERS PETROLE...	21100	Accounts Paya...	8,487.03		394,979.51
04/17/2026	10386	STATE OF TENNES...	21100	Accounts Paya...	9,517.06		385,462.45
04/17/2026	10387	STOWERS MACHI...	21100	Accounts Paya...	37,200.35		348,262.10

73.20  
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37,200.35 \*

Morristown-Hamblen County Solid Waste Board

04/20/2026 9:09 AM

Register: 11130 · Operating Account

From 04/17/2026 through 04/17/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
<del>04/17/2026</del>	<del>10376</del>	<del>CANON SOLUTIO...</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>73.20</del>		<del>425,972.24</del>
<del>04/17/2026</del>	<del>10377</del>	<del>CITY OF MORRIST...</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>1,043.95</del>		<del>424,928.29</del>
<del>04/17/2026</del>	<del>10378</del>	<del>DAVID BERRY TR...</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>1,980.00</del>		<del>422,948.29</del>
<del>04/17/2026</del>	<del>10379</del>	<del>HAMBLEN COUNT...</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>14,556.74</del>		<del>408,391.55</del>
<del>04/17/2026</del>	<del>10380</del>	<del>LANE SALES, LLC-V</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>550.00</del>		<del>407,841.55</del>
<del>04/17/2026</del>	<del>10381</del>	<del>LIBERTY TIRE RE...</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>543.20</del>		<del>407,298.35</del>
<del>04/17/2026</del>	<del>10382</del>	<del>NAPA AUTO PARTS</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>1,299.87</del>		<del>405,998.48</del>
<del>04/17/2026</del>	<del>10383</del>	<del>PITNEY BOWES B...</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>44.61</del>		<del>405,953.87</del>
<del>04/17/2026</del>	<del>10384</del>	<del>PURKEY, CARTER,...</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>2,308.00</del>		<del>403,645.87</del>
<del>04/17/2026</del>	<del>10385</del>	<del>ROGERS PETROLE...</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>8,487.03</del>		<del>395,158.84</del>
<del>04/17/2026</del>	<del>10386</del>	<del>STATE OF TENNES...</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>9,517.06</del>		<del>385,641.78</del>
<del>04/17/2026</del>	<del>10387</del>	<del>STOWERS MACHI...</del>	<del>21100</del>	<del>Accounts Paya...</del>	<del>37,200.35</del>		<del>348,441.43</del>
04/17/2026	ACH612...	BOB GARRETT	21100	Accounts Paya...	200.00		348,241.43
04/17/2026	ACH612...	VENTRUS NORFO...	21100	Accounts Paya...	200.00		348,041.43

400.00

Morristown-Hamblen County Solid Waste Board

04/20/2026 9:47 AM

Register: 11130 · Operating Account

From 04/17/2026 through 04/17/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
04/17/2026	10376	CANON SOLUTIO...	21100 · Accounts Paya...		73.20		425,972.24
04/17/2026	10377	CITY OF MORRIST...	21100 · Accounts Paya...		1,043.95		424,928.29
04/17/2026	10378	DAVID BERRY TR...	21100 · Accounts Paya...		1,980.00		422,948.29
04/17/2026	10379	HAMBLÉN COUNT...	21100 · Accounts Paya...		14,556.74		408,391.55
04/17/2026	10380	LANE SALES, LLC-V	21100 · Accounts Paya...		550.00		407,841.55
04/17/2026	10381	LIBERTY TIRE RE...	21100 · Accounts Paya...		543.20		407,298.35
04/17/2026	10382	NAPA AUTO PARTS	21100 · Accounts Paya...		1,299.87		405,998.48
04/17/2026	10383	PITNEY BOWES B...	21100 · Accounts Paya...		44.61		405,953.87
04/17/2026	10384	PURKEY, CARTER...	21100 · Accounts Paya...		2,308.00		403,645.87
04/17/2026	10385	ROGERS PETROLE...	21100 · Accounts Paya...		8,487.03		395,158.84
04/17/2026	10386	STATE OF TENNES...	21100 · Accounts Paya...		9,517.06		385,641.78
04/17/2026	10387	STOWERS MACHI...	21100 · Accounts Paya...		37,200.35		348,441.43
04/17/2026	ACH612...	BOB GARRETT	21100 · Accounts Paya...		200.00		348,241.43
04/17/2026	ACH612...	VENTRUS NORFO...	21100 · Accounts Paya...		200.00		348,041.43
04/17/2026	ACH612...	LDA ENGINEERIN...	21100 · Accounts Paya...		14,577.50		333,463.93
04/17/2026	ACH612...	TMS INTERNATIO...	21100 · Accounts Paya...		6,212.19		327,251.74

002

14,577.50 \*

6,212.19 \*

20,789.69 \*

Morristown-Hamblen County Solid Waste Board

04/20/2026 10:49 AM

Register: 11130 · Operating Account

From 04/20/2026 through 04/20/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
04/20/2026	ACH800...	APPALACHIAN EL...	21100 · Accounts Paya...		1,288.64		325,963.10
<del>04/20/2026</del>	<del>QuickBooks Payroll ...</del>	<del>-split-</del>		<del>Created by Pay...</del>	<del>7,752.70</del>		<del>318,210.40</del>

Morristown-Hamblen County Solid Waste Board

04/22/2026 11:41 AM

Register: 11130 - Operating Account

From 04/24/2026 through 04/24/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
04/24/2026	10388	CAPPS & BYRD, LLP	21100 - Accounts Paya...		455.00		197,810.32
04/24/2026	10389	CITIZEN TRIBUNE...	21100 - Accounts Paya...		168.51		197,641.81
04/24/2026	10390	MATT LACY-V	21100 - Accounts Paya...		200.00		197,441.81
04/24/2026	10391	MIKE BELL	21100 - Accounts Paya...		200.00		197,241.81
04/24/2026	10392	NAPA AUTO PARTS	21100 - Accounts Paya...		479.89		196,761.92
04/24/2026	10393	PATRICK MCGUFF...	21100 - Accounts Paya...		200.00		196,561.92
04/24/2026	10394	PDS CONSULTING	21100 - Accounts Paya...		585.00		195,976.92
04/24/2026	10395	TIMOTHY L. HOR...	21100 - Accounts Paya...		200.00		195,776.92
04/24/2026	10396	TOM RUSH	21100 - Accounts Paya...		200.00		195,576.92
04/24/2026	10397	WITT UTILITY DIS...	21100 - Accounts Paya...		150.00		195,426.92

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Morristown-Hamblen County Solid Waste Board

05/05/2026 9:57 AM

Register: 11130 · Operating Account

From 05/04/2026 through 05/04/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
05/04/2026	ACH028...	MORRISTOWN UT...	21100 · Accounts Paya...	004561-022128	5,052.43		213,374.44
<del>05/04/2026</del>		<del>QuickBooks Payroll ...</del>	<del>split</del>	<del>Created by Pay...</del>	<del>8,418.60</del>		<del>204,955.84</del>

Morristown-Hamblen County Solid Waste Board

05/06/2026 8:39 AM

Register: 11130 - Operating Account

From 05/05/2026 through 05/05/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
<del>05/05/2026</del>	<del>E-pay</del>	United States Treasury	-split-	<del>62-1363632 Q...</del>	<del>2,331.38</del>		202,624.46
05/05/2026	ACH623...	SFP MORRISTOWN	21100	Accounts Paya...	236.38		202,388.08
05/05/2026	ACH623...	TMS INTERNATIO...	21100	Accounts Paya...	768.46		201,619.62
05/05/2026	ACH623...	UNIVERSAL TOTA...	21100	Accounts Paya...	5,779.80		195,839.82

236.38 -

768.46 -

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6,784.64 =

Morristown-Hamblen County Solid Waste Board

05/06/2026 7:34 AM

Register: 11130 · Operating Account  
 From 05/06/2026 through 05/06/2026  
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
05/06/2026	10398	ACCIDENT FUND I...	21100 · Accounts Paya...		931.40		201,693.06
05/06/2026	10399	BANKCARD CENT...	21100 · Accounts Paya...		827.19		200,865.87
05/06/2026	10400	CINTAS	21100 · Accounts Paya...		458.08		200,407.79
05/06/2026	10401	CITY OF MORRIST...	21100 · Accounts Paya...		344,425.00		-144,017.21
05/06/2026	10402	DAVID BERRY TR...	21100 · Accounts Paya...		1,540.00		-145,557.21
05/06/2026	10403	FUELMAN	21100 · Accounts Paya...		469.15		-146,026.36
05/06/2026	10404	GINGER TYLER	21100 · Accounts Paya...		288.00		-146,314.36
05/06/2026	10405	INDEPENDENT SU...	21100 · Accounts Paya...		1,453.25		-147,767.61
05/06/2026	10406	LANE SALES, LLC-V	21100 · Accounts Paya...	PO#7675	358.11		-148,125.72
05/06/2026	10407	LIBERTY TIRE RE...	21100 · Accounts Paya...		265.30		-148,391.02
05/06/2026	10408	ROGERS PETROLE...	21100 · Accounts Paya...		9,371.66		-157,762.68
05/06/2026	10409	STERICYCLE, INC.	21100 · Accounts Paya...		89.88		-157,852.56
05/06/2026	10410	WESTROCK KNOX...	21100 · Accounts Paya...		2,400.00		-160,252.56

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 458.08 =  
 344,425.00 =  
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 89.88 =  
 2,400.00 =

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Morristown-Hamblen County Solid Waste Board

05/12/2026 8:44 AM

Register: 11130 · Operating Account

From 05/11/2026 through 05/11/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
05/11/2026			-split-	Deposit		78,049.16	190,422.69
05/11/2026	ACH627...	LDA ENGINEERIN...	21100 · Accounts Paya...		24,512.50		165,910.19
05/11/2026	ACH627...	TMS INTERNATIO...	21100 · Accounts Paya...		1,582.52		164,327.67
<del>05/11/2026</del>		<del>QuickBooks Payroll ...</del>	<del>-split-</del>	<del>Created by Pay...</del>	<del>8,756.67</del>		<del>155,571.00</del>

24,512.50 =

1,582.52 =

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26,095.02 \*

Morristown-Hamblen County Solid Waste Board

05/12/2026 9:03 AM

Register: 11130 · Operating Account

From 05/12/2026 through 05/12/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
05/12/2026	E-pay	United States Treasury	-split-	62-1363632 Q...	<del>2,467.86</del>		153,103.14
05/12/2026	ACH100...	CHARTER COMM...	21100	Accounts Paya...	303.48		152,799.66

# BankCard Center Card Statement



Account Number XXXX XXXX XXXX 0792

Statement for Period: March 25, 2026 to April 24, 2026

CARDHOLDER SUMMARY							
DENNIS R BARNES XXXX XXXX XXXX 0792	Previous Balance	Purchases And + Other Debits	Cash + Advances	Finance + Charges	- Credits	- Payments	= New Balance
CardHolder Totals	\$499.74	\$827.19	\$0.00	\$0.00	\$0.00	\$499.74	\$827.19

FINANCE CHARGE SUMMARY				
	Average Daily Balance	Monthly Periodic Rate	Corresponding Annual Percentage Rate	Periodic Finance Charge
PURCHASES (V) = Variable Rate	\$0.00	1.054%(V)	12.65% (V)	\$0.00

GRACE PERIOD  
To Avoid a Finance Charge On Purchases, Pay Entire New Balance by Payment Due Date Each Billing Period. Finance Charge Accrues on Cash Advances Until Paid And Will Be Billed On Your Next Statement.

CUSTOMER SERVICE CALL 1-800-382-5465	<b>ACCOUNT NUMBER</b> XXXX XXXX XXXX 0792		<b>ACCOUNT SUMMARY</b>	
	STATEMENT DATE 04/24/26		PREVIOUS BALANCE	\$499.74
LOST/STOLEN CARDS CALL 1-800-382-5465	CREDIT LIMIT	\$5,000.00	PURCHASES & OTHER CHARGES	\$827.19
	AVAILABLE CREDIT*	\$4,172.00	CASH ADVANCES	\$0.00
SEND BILLING INQUIRIES TO BANKCARD CENTER P.O. BOX 1545 MEMPHIS, TN 38101-1545	PAST DUE	\$0.00	CASH ADVANCE FEES	\$0.00
	OVERLIMIT	\$0.00	LATE PAYMENT CHARGE	\$0.00
	DISPUTED AMOUNT	\$0.00	FINANCE CHARGE	\$0.00
	AMOUNT DUE	\$41.00	CREDITS	\$0.00
	PAYMENT DUE DATE	05/19/26	PAYMENTS	\$499.74
	* Amount reflected in whole dollars only		<b>NEW BALANCE</b>	<b>\$827.19</b>

1122 0001 GSH 001 7 24 260424 0 PAGE 1 of 2 10 4015 9000 CM02 4358

↑ PLEASE DETACH HERE AND RETURN WITH PAYMENT

BANKCARD CENTER  
P.O. BOX 1545  
MEMPHIS TN 38101-1545

HAMBLÉN CO/

ACCOUNT NUMBER	XXXX XXXX XXXX 0792
PAYMENT DUE DATE	05-19-26
AMOUNT DUE	\$41.00
NEW BALANCE	\$827.19

BANKCARD CENTER  
P.O. BOX 385  
MEMPHIS TN 38101-0385

AMOUNT ENCLOSED
\$

DENNIS R BARNES  
MORRISTOWN SOLID WASTE  
3849 SUBLETT RD  
MORRISTOWN TN 37813-3734

4358  
N202

4798494100200792 0004100 0082719



<b>DENNIS R BARNES</b>		XXXX XXXX XXXX 0792			
Statement Date	04/24/26	Credit Limit	\$5,000.00	Cash Advance Balance	\$0.00
Payment Due Date	05/19/26	Available Credit	\$4,172.00	Amount Due	\$41.00
New Balance	\$827.19				

**STATEMENT MESSAGES**

**Important Notice**

Payments will be posted and credited to your account on the day they are received, subject to applicable payment processes and cutoff times. However, in order to protect against fraud and to allow for necessary payment verification and settlement, it may take up to 5 business days from receipt of payment for adjustments to be made to your available credit line.

To pay by phone, call 1-800-382-5465. When providing payment instructions via the automated interactive phone system, you authorize us to debit your account for the amount indicated on or after the date indicated. This authorization is for a single transaction (including re-presentation of that transaction) and does not provide for any additional debits.

**Important Notice**

Your First Horizon credit card is now participating in Visa Account Updater (VAU), which is a free service required by Visa. If you wish to Opt Out or require additional information, please call 800-382-5465. To learn more, please visit [www.firsthorizon.com/personal/support/FAQs/General-Banking-FAQs](http://www.firsthorizon.com/personal/support/FAQs/General-Banking-FAQs)

Post Date	Tran Date	Transaction Description	Amount
03-26	03-25	HARBOR FREIGHT TOOLS 611 MORRISTOWN TN	\$199.98
03-26	03-25	RTK MOBILE RTKMOBILE.COM UT	\$25.00
04-07	04-06	AMAZON MKTPL*BC2342011 Amzn.com/bill WA	\$67.21
04-07	04-07	AMAZON MKTPL*BC44Z54I0 Amzn.com/bill WA	\$79.74
04-07	04-07	Amazon.com*BC68I24R0 Amzn.com/bill WA	\$11.95
04-07	04-07	PAYMENT - THANK YOU MEMPHIS TN	-\$499.74 PY
04-10	04-09	AMAZON MKTPL*BY6SJ8NG2 Amzn.com/bill WA	\$10.99
04-12	04-09	OFFICEMAX/DEPOT 6577 800-463-3768 TN	\$10.79
04-12	04-10	AMAZON MKTPL*BY0JL3AI2 Amzn.com/bill WA	\$43.64
04-13	04-13	AMAZON MKTPL*BC7SA1YA0 Amzn.com/bill WA	\$189.93
04-23	04-21	OFFICE DEPOT #1214 800-463-3768 GA	\$187.96

VENDOR # \_\_\_\_\_ CHECK # \_\_\_\_\_  
 ACCT. # \_\_\_\_\_ AMOUNT \$ \_\_\_\_\_  
 ACCT. # \_\_\_\_\_ AMOUNT \$ \_\_\_\_\_  
 ACCT. # \_\_\_\_\_ AMOUNT \$ \_\_\_\_\_  
 INVOICE # \_\_\_\_\_ NET AMOUNT \$ \_\_\_\_\_  
 RECEIVED BY \_\_\_\_\_ APPROVED BY \_\_\_\_\_  
 DATE POSTED \_\_\_\_\_

**Hamblen County / Morristown Solid Waste**

**Income Stress Scenarios for Possible Lost Class III Tonnage**

May 12, 2026

	Total Received	Competitor Tons Included in Total	Stress Scenarios for Lost Class III Tonnage Due to Competition								
Class III tons received for year ending June 30, 2024	23,043	13	5,000	7,500	10,000	12,500	15,000	17,500	20,000	22,500	25,000
Class III tons received for year ending June 30, 2025	37,675	6									
Class III tons received for year ending June 30, 2026 (1)	42,961	3,376									
<b>Scenarios for possible lost class III tonnage</b>											
Total budgeted income	4,219,666		4,219,666	4,219,666	4,219,666	4,219,666	4,219,666	4,219,666	4,219,666	4,219,666	4,219,666
Estimated lost tipping fees for lost tonnage @ \$60/ton	-		(800,000)	(450,000)	(600,000)	(750,000)	(900,000)	(1,050,000)	(1,200,000)	(1,350,000)	(1,500,000)
Total budget expenses including debt service	(3,707,268)		(3,707,268)	(3,707,268)	(3,707,268)	(3,707,268)	(3,707,268)	(3,707,268)	(3,707,268)	(3,707,268)	(3,707,268)
Budgeted income / (loss) scenarios adjusted for stressed lost class III tonnage (2)	512,398	3,098,811	212,398	62,398	(87,502)	(237,602)	(387,602)	(537,602)	(687,602)	(837,602)	(987,602)

**Notes:**

- (1) Annualized based on total actual and competitor tons of 35,800.92 and 2,813.71, respectively, received for the 10 month period of 7/1/2025 to 4/30/2026.
- (2) The tipping fee increased from \$50/ton to \$60/ton effective August 1, 2025 which is reflected in the budget amounts. Estimated lost tipping fees for Class III tonnage assumes \$60/ton.



**Tennessee Consolidated Retirement System**  
*A program of the Tennessee Department of Treasury*

David H. Lillard, Jr.  
 Tennessee State Treasurer  
 Jamie Wayman  
 CPA, Director

**Employer Contribution Rate Certification**  
**Tennessee Consolidated Retirement System (TCRS)**  
**Actuarial Valuation at June 30, 2025**



**Acknowledgement of employer rate effective July 1, 2026 through June 30, 2027**

Department Code: 0088441  
 Department Name: MORRISTOWN HAMBLEN CO LANDFILL

I hereby acknowledge and agree that I have reviewed the background information on rates provided to me and also located on the Treasury Website at the [GASB and Actuarial Information Public Reports site](#). I further acknowledge the upward trends concerning future employer contribution rates.

Please select one of the options below

- The Minimum Employer rate: 0.00%
- Optional: We choose to pay a higher contribution of: \_\_\_\_\_

Employer Signature \_\_\_\_\_ Title \_\_\_\_\_

Date \_\_\_\_\_ Phone \_\_\_\_\_ Email \_\_\_\_\_

The first department code listed on the Employer Actuarially Determined Contribution (ADC) Rate sheet is your master code. The master code is responsible for determining the rate and submitting the completed employer contribution rate certification to TCRS. The rate selected will be applicable for **all** department codes listed on the Employer Actuarially Determined Contribution (ADC) Rate sheet. It is the master code's responsibility to notify these departments of the new rates.

**Please return the completed rate certification no later than May 29, 2026 via one of the following methods:**

**By email:** [TCRS.Information@tn.gov](mailto:TCRS.Information@tn.gov)

**By mail:** **TCRS Employer Reporting**  
**502 Deaderick Street**  
**Nashville, TN 37243**

**Tennessee Consolidated Retirement System  
Employer Actuarially Determined Contribution (ADC) Rate**

Department Code(s): 884.41

MORRISTOWN HAMBLEN CO LANDFILL

Applicable period for this employer rate	July 1, 2026 through June 30, 2027
Actuarial valuation date	June 30, 2025
Actuarial experience study date	June 30, 2024
Investment rate of return assumption	6.75%

**Key Elements of the Pension Plan (Employer Elections)**

Base plan formula	1.5% formula times years of service
Employee contribution rate	5% of salary
Vesting period	5 years
Retiree COLAs	Provided, CPI based, capped at 3%

**Employer ADC Rate**

<i>Rate Components:</i>	
Normal cost	7.45 %
Unfunded accrued liability amortization	-7.80 %
Administrative cost	<u>0.35 %</u>
Total employer ADC rate	0.00 %

**Actuarial Present Value of Benefits (PVB) Summary**

Actuarial value of assets	\$3,108,961
Expected employee contributions	178,082
Expected employer normal cost	258,830
Unfunded accrued liability	<u>-816,163</u>
Total PVB	\$2,729,710

**Employees Covered by Benefit Terms**

Inactive employees or beneficiaries currently receiving benefits	12
<i>Annualized Retirement Benefit: \$121,488</i>	
Inactive employees entitled to but not yet receiving benefits	4
Active employees	<u>8</u>
<i>Annualized Salary: \$435,982</i>	
Total	24

**Amortization of Unfunded Accrued Liability**

Actuarial Valuation Date	Unfunded Accrued Liability (Negative Unfunded Accrued Liability)	Annual Amortization Amount	Amortization Period at June 30, 2025 (in years)
June 30, 2013	\$0	\$0	0.00
June 30, 2015	-240,189	-31,666	10.00
June 30, 2016	-7,643	-943	11.00
June 30, 2017	0	0	0.00
June 30, 2018	0	0	0.00
June 30, 2019	0	0	0.00
June 30, 2020	-26,730	-2,706	15.00
June 30, 2021	-3,250	-317	16.00
June 30, 2022	0	0	0.00
June 30, 2023	0	0	0.00
June 30, 2024	-245,179	-21,807	19.00
June 30, 2025	-293,172	-25,422	20.00
Total	<u>-\$816,163</u>	<u>-\$82,861</u>	